

## Labour Amendment to Item 9. Capital Program

### Capital budget saving

<b>Ref</b>	<b>Item</b>	<b>14/15 (£k)</b>
C1 (Labour)	Increased investment in our footways and highways	670
C2 (Labour)	Park building maintenance, keep budget in line with last year	-70k
C3 (Labour)	Park improvements – , keep budget in line with last year	-250k
C4 (Labour)	Park litter bin- delete	-100k
C5 (Labour)	Reduce IT improvements from 750k to 500k	-250k
	<b>Total</b>	<b>0</b>

Proposed: Cllr David Perry

Seconded: Cllr Sachin Shah